

Fees Fixation Committee - 2026-27, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM POLY

1	Name of the College/Institute: DNYANESHWAR POLYTECHNIC, Newasa Code: 1174 Stream: POLY Year: 2026-27 Location: A.P.: -BHANASHIVARE GUT NO.: -316 SHEVGAON ROAD NEAR NEWASA PHATA TAL.: -NEWASA DIST.: -AHMEDNAGAR PIN: -414105		
2	Information related to Fee For AY 2025-26 Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23	No Upward Revision Approved No 49203 49203 41000 41000 No Upward Revision	49203 49203 41000 41000
	Fee Proposed by College for AY 2026-27	Proposal Status Y Proposed fee for 2026-27 61574 Rs.	
	C) Year of recognition by respective council/Government :	2009	
2.1.1	Streams combined	POLY	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	31538638	38937
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	181320	224
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	31719958	39160
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2024-25	5213056	6436
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	36933014	45596
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (738660) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	36933014	45596
4.2.3	6% of 4.2.2.2 for increase in cost for 2024-25	2215981	2736
4.2.3.1	Equalization Factor Duration of Course 3 Years - 3.03% of 4.2.2	1119070	1382
4.3	Usage charge for building - Regular / First Shift Rs. 5500(5500+0+0) per student for total sanctioned intake	4455000	5500
4.4	Depreciation on other assets at approved rates -	412538	509
4.5	Total of (4.2.2.2 to 4.4)	45135603	55723
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	810	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift	776	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	810	
4.9	Per Student Fee (4.5/4.8)	55723	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 95.80% hence 0% increase)	55723	
4.10	Development fee (10% of 4.9.1)	5572	
4.10.1	Total fee (4.9.1 + 4.10)	61295	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%)- Add = 0 Placement of students - 85% - Add = 279 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	279	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5851)) or Limited 15% of Tuition Fee(4.9.1- (8358)) whichever is less.	5851	
4.10.4	Total Fee (4.9.1 + 4.10.3)	61574	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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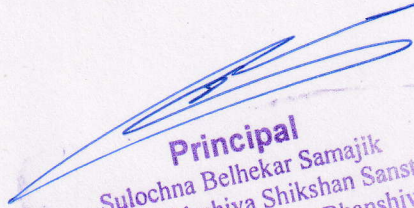
Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)


Principal
Sulochna Belhekar Samajik
Va Bahu Uddeshiya Shikshan Sanstha
Dnyaneshwar Polytechnic Bhanshiware